



City of Carlsbad

Building Income Summary

For Month: 12

Year: 2011

Fiscal Year 2012

Type	Amount This Month	Amount FY-To-Date	Amount Last FY-To-Date
Bridge	\$2,120.00	\$30,422.00	\$6,732.00
Building	\$54,631.94	\$375,143.91	\$370,126.99
Electrical	\$18,577.00	\$83,933.32	\$35,508.90
FMF	\$10,000.00	\$10,000.00	(\$9,000.00)
Green Bldg Standards	\$516.00	\$2,756.00	\$2,515.00
LFM Fees	\$0.00	\$12,501.56	(\$189.00)
License (CFD)	\$0.00	\$0.00	\$0.00
License Tax	\$0.00	\$0.00	\$0.00
Mechanical	\$4,251.00	\$22,899.31	\$24,280.25
MFF	\$56,223.00	\$550,248.00	\$522,634.00
Misc. Fees	\$1,324.83	\$16,604.74	\$20,089.94
Mobile Home	\$296.00	\$2,212.00	\$3,562.00
Park Fees	\$0.00	\$3,944.00	\$101,422.40
Park-In-Lieu	\$395,450.00	\$811,585.00	\$39,042.00
PFF	\$170,698.45	\$1,042,022.53	\$1,183,369.41
PFF (CFD)	\$141,416.25	\$419,437.58	\$37,837.26
Plan Check	\$34,640.97	\$282,197.42	\$345,433.05
Plumbing	\$6,397.40	\$43,705.40	\$56,398.22
Strong Motion	\$1,618.49	\$10,158.01	\$12,313.67
TIF	\$141,421.80	\$677,142.89	\$645,023.33
TIF (CFD)	\$2,112.00	\$37,922.59	\$30,685.91
Grand Total:	\$1,041,695.13	\$4,434,836.26	\$3,427,785.33